Ellingham Church of England Aided First School

Primary School Sport Premium Funding 2015/16

Under the Primary School Sport Funding initiative, in the 2015/16 academic year, we will receive £8,215 in order to enhance PE and sport in our school.

We will target funds and monitor impact by:

- enhancing the quality and breadth of PE and sport provision for children;
- promoting pupil activity, health and well-being;
- participation and success in competitive school sport;
- meeting the inclusion requirements and the value for money criteria which will be set by Ofsted.

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Activity/Resources	Action	Cost	Impact
Employ a specialist	Shared use of specialist		Attendance at after-
PE teacher for one	teacher one afternoon		school clubs has been
afternoon each week,	each week.	£2254	high. Wider breadth
to deliver sessions			of lessons provided.
throughout school-	After-school club once		Effective CPD for
Sept. to Dec. 2015.	each week for 2 terms.		staff.
Provide a weekly			'Football Team'
'Energy Hour' after-			jointly won SHMS
school club, led by a			Tournament.
qualified PE teacher.			
Hire specialist		£891	Excellent pupil
multi/urban sports			feedback. Rota of
coach for one			lunchtime club
afternoon per week,			attendance was
from Feb. 2016, to			needed due to high
work alongside			uptake.
teaching staff,			Increased physical
including 2 terms of			activity levels.
lunchtime sports			
club.			
Employ specialist		£1736	All lessons good or
tennis/ multi-sports			outstanding in terms
coach for one			of pupil outcomes.
afternoon per week,			Very positive
from Jan 2016,			feedback from
including one term of			School Council and
after-school			Parent Governors.
coaching and 2 terms			Young Sports
of lunchtime sports			Leaders training
club.			eagerly attended by
			KS2 pupils.
Host Alnwick	Medals and trophies	£34	Very successful first
partnership Cross-			event attended by
country event.	Refreshements	£15	other schools.
			Already planned for
			next year.
Outdoor and		£170 transport	Activities free for
adventurous			all pupils, who were
		-	-

Bouldering Wall		£160 Ros castle	enthused by their 'mountain climbing'. This gave pupils experience of resilience and determination. Very positively received by pupils and allows success/achievement for those less keen
Providing specialist gymnastic coaching for KS2 pupils during residential visit.	Hire of gymnasium and coach; transport.	£125	on team sports or swimming. Challenging gymnastic activities were provided that fully engaged pupils. Children made expected or more progress against PD
Additional teacher release time, provided as necessary for events.	Supply cover for PE lead teacher for events and monitoring work.	£1400	objectives. Children were able to participate in festivals and competitions against other schools. Monitoring of sports coaches was carried out.
Cyber Coach 'Virtual' dance and exercise programme.	Purchase annual subscription	£100	Engaging for pupils. Used for Dance Festival with Alnwick Partnership.
Enhance outdoor games activities to increase activity and well-being.	Purchase replacement skipping equipment and a wider range of balls,	£45.60	Well-used in Summer Term - requested by School Council.
Transportation to sports events and competitions. Deficit in transportation cost of Reception and KS1 pupils to weekly swimming sessions.	Cover the cost of transporting children to additional sporting events.	KS1 Dance Festival £80 KS2 Athletics Festival £80 Swimming £1000	Allowed for access to gymnastics and football festivals, allowing for increased social engagement and competition within Alnwick Partnership.

<u>Costing</u>

£8300.60